

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Public Health
Date:	15 January 2020
Title:	2020/21 Revenue Budget Report for Public Health
Report From:	Director of Public Health and Deputy Chief Executive and Director of Corporate Resources

Contact name: Simon Bryant, Director of Public Health
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1. The decision:

That the Executive Member for Public Health approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2019/20 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2020/21 as set out in Appendix 1, subject to approval by Cabinet of the provisional cash limits

2. Reasons for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2020/21 at its meeting on 13 February 2020. The Cabinet agreed provisional cash limits for each Department at its meeting on 6 January 2020 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2020/21 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: None

6. Reason(s) for the matter being dealt with if urgent: Not applicable

7. Statement from the decision maker:

7.1. In reaching this decision, I note the support for the recommendations from the Health and Adult Social Care Select Committee at their meeting on the 15 January 2020.

Approved by:

Date:

Councillor Judith Grajewski
Executive Member for Public Health

15 January 2020